

### Critical Initiative

Improve Reading Instruction

**Objective:** 80% of K-3 students will meet the benchmark in DIBELS Next Spring 2020 as measured by composite data

### Activity

Professional Development

**Person responsible:** Consultants, Instructional coaches, teachers

**Launch Date:** 10/01/2019

#### Required Resources:

Financial Resource: \$21588.40

Other Resource: Solution Tree- Purchased Services- \$12,003.73

Subs \$1,077

PD in/out state: BR, PBIS, Mega \$8,507.67

#### Activity Measure(s)

DIBELS Data, Common Formative Assessments, ESGI, STAR Reading

#### Benchmark(s)

**Benchmark:** K-3 Benchmarks

**Target Date:** 05/25/2020

# Activity

Instructional Materials

**Person responsible:** Instructional Coach, Teachers

**Launch Date:** 10/01/2019

**Required Resources:**

Financial Resource: \$750.00

Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

Student Growth

Benchmark: Requisitions

**Target Date:**  
05/25/2020

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## Activity

Parent Literacy Night

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**Person responsible:** Reading Coach, Interventionist

**Launch Date:**

**Required Resources:**

Financial Resource:  
Other Resource: Local

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**Activity Measure(s)**

**Benchmark(s)**

Sign-in sheets

Benchmark: Parent Engagement, Increase exposure to early literacy skills

**Target Date:**  
05/25/2020

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## Activity

Computers, Equip Software-Read Eggs, AR, Moby Max

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**Person responsible:** Principal, Bookkeeper

**Launch Date:** 10/01/2019

**Required Resources:**

Financial Resource: \$3500.00

Other Resource:

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**Activity Measure(s)**

**Benchmark(s)**

Student Growth Reports

Benchmark: DIBELS and STAR Growth Reports and STAR SGP

**Target Date:**  
05/25/2020

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## Activity

Academic and Behavior Support Staff

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**Person responsible:** Interventionists, Behavior Resource Teacher

**Launch Date:** 08/01/2019

**Required Resources:**

Financial Resource: \$181509.93

Other Resource:

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**Activity Measure(s)**

**Benchmark(s)**

DIBELS Next, Acadience Math, Discipline Data

Benchmark: Growth Reports

**Target Date:**  
05/25/2020

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## Activity

After school tutoring

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**Person responsible:** Teachers

**Launch Date:** 01/01/2020

**Required Resources:**

Financial Resource: \$6006.50

Other Resource:

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**Activity Measure(s)**

**Benchmark(s)**

Student Growth

Benchmark: Spring DIBELS, STAR SGP

**Target Date:**  
05/25/2020

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### Critical Initiative

Implement Pre-K to include Salaries, Benefits, Substitutes, Classroom Supplies

**Objective:** 80% of K-3 students will meet the benchmark in DIBELS Next Spring 2020 as measured by composite data

### Activity

Teacher Salaries, Benefits, Substitutes, Supplies

**Person responsible:** Principal, Bookkeeper

**Launch Date:** 08/01/2019

#### **Required Resources:**

Financial Resource: \$27915.35

Other Resource:

#### **Activity Measure(s)**

#### **Benchmark(s)**

GOLDS Assessment, Beginning of Year  
Kindergarten DIBELS

**Benchmark:** GOLDS Report, DIBELS  
Benchmark

**Target Date:**  
09/01/2020

08/01/2019 - 10/01/2020

Reading

### Critical Initiative

Parent Involvement Activities and Parent School Communication

**Objective:** 80% of K-3 students will meet the benchmark in DIBELS Next Spring 2020 as measured by composite data

### Activity

Parent communication Expenses

**Person responsible:** Teachers, Bookkeeper

**Launch Date:** 08/01/2019

**Required Resources:**

Financial Resource: \$3303.00

Other Resource: Sub-\$1077.00, Postage- \$126, Printing and Binding \$100, Instructional Supplies-Dollywood \$2000

**Activity Measure(s)**

**Benchmark(s)**

Conference Schedules, Requisitions

**Benchmark:** Conference forms

**Target Date:**  
05/25/2020

### Critical Initiative

Improve Math Instruction

**Objective:** 80% of students in grades 3-5 will meet or exceed benchmark in Math by 6/1/20 as measured by ACAP.

### Activity

Professional Learning Communities

**Person responsible:** Teachers

**Launch Date:** 08/05/2019

**Required Resources:**

Financial Resource:  
Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

Formative and Summative Assessment  
Data

**Benchmark:** Data Meeting Agendas

**Target Date:**  
05/25/2020

### Activity

Common Formative Assessments

**Person responsible:** Teachers

**Launch Date:**

**Required Resources:**

Financial Resource:  
Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

Common Formative Assessment Training

**Benchmark:** Data Analysis

**Target Date:**  
05/25/2020

### Activity

Materials and Supplies for Instruction

**Person responsible:** Teachers, Instructional Coaches

**Launch Date:** 08/01/2019

**Required Resources:**

Financial Resource: \$750.00  
Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

Student Growth

**Benchmark:** Requisitions

**Target Date:**  
05/25/2020

### Critical Initiative

Monitor and Improve Attendance

**Objective:** Decrease teacher and student absences by 20%.

#### Activity

Attendance Conferences

**Person responsible:** Administration, Social Worker

**Launch Date:** 10/01/2019

**Required Resources:**

Financial Resource: \$0.00

Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

Principal will conference with teachers whose attendance begins to show a concern. Assistant Principal will hold attendance meetings with parents.

**Benchmark:** Meeting Agenda, Parent Sign in, Meeting notes

**Target Date:** 05/25/2020

#### Activity

Monitor and Communicate Attendance Rates

**Person responsible:** Principal

**Launch Date:** 10/01/2019

**Required Resources:**

Financial Resource:

Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

Attendance Newsletter

**Benchmark:** Meeting Documentation

**Target Date:** 05/25/2020



08/01/2019 - 10/01/2020

### School Culture

#### Critical Initiative

Positive Behavior Interventions and Support

**Objective:** Decrease office referrals (126) by 10% by comparing the number of referrals from 2018-19 to 2019-20

#### Activity

Parent Workshops/Academy

**Person responsible:** Behavior Resource Teacher

**Launch Date:** 10/01/2019

**Required Resources:**

Financial Resource:

Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

Parent Engagement

**Benchmark:** Sign in sheets, Conferences

**Target Date:**

05/25/2020

## Activity

### Student Advisory Group

**Person responsible:** Administrators, Behavior Resource Teacher, others

**Launch Date:** 10/01/2019

**Required Resources:**

Financial Resource: \$0.00  
Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

Improve positive behaviors

Benchmark: Training Agendas, parent letters, weekly updates

**Target Date:**  
05/25/2020

## Activity

### Social-Emotional Learning Materials and Supports

**Person responsible:** Behavior Resource Teacher

**Launch Date:** 10/01/2019

**Required Resources:**

Financial Resource:  
Other Resource:

**Activity Measure(s)**

**Benchmark(s)**

Check-ins/Schedules, Social Stories

Benchmark:

**Target Date:**