

New Hope Elementary ACIP 19-20

New Hope Elementary School

08/01/2019 - 10/01/2020

Reading

Critical Initiative

Pre-K Instruction & Resources

On Track

Objective: 75% of all students in Grades K-3 will meet the benchmark in reading on DIBELS by May 2020.

Activity

Dolly Parton Imagination Library

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$1523.50

Other Resource:

Activity Measure(s)

Benchmark(s)

Program Records

Benchmark: All Pre-K students enrolled in the free book program

Target Date: 01/06/2020

Activity

OSR Pre-K

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$64059.99

Other Resource:

Activity Measure(s)

Benchmark(s)

INOW Records

Benchmark: Three Pre-K Classes

Target Date: 05/21/2020

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08/01/2019 - 10/01/2020

Reading

Critical Initiative

Systematic & Explicit Literacy Instruction

On Track

Objective: 75% of all students in Grades K-3 will meet the benchmark in reading on DIBELS by May 2020.

Activity

Hardware & Software for Personalized Instruction

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$12208.91

Other Resource:

Activity Measure(s)

Benchmark(s)

Reading Assessment Data

Benchmark: Increased Reading Achievement

Target Date: 05/21/2020

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Reading

Critical Initiative

Learning Support & Interventions

On Track

Objective: 70% of all students in Grades 3-8 will meet the benchmark in reading on ACAP by May 2020.

Activity

Class Size Reduction

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$122926.43

Other Resource:

Activity Measure(s)

Benchmark(s)

ACAP Reading

Benchmark: Increased Reading Achievement

Target Date: 05/21/2020

Activity

Instructional Materials & Supplies

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$1309.82

Other Resource:

Activity Measure(s)

Benchmark(s)

Requisitions & Purchase Orders

Benchmark: Increased Use of Varied Instructional Resources

Target Date: 09/30/2020

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Reading

Critical Initiative

High-Quality Professional Development

On Track

Objective: 70% of all students in Grades 3-8 will meet the benchmark in reading on ACAP by May 2020.

Activity

Solution Tree Professional Development

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$18685.23

Other Resource:

Activity Measure(s)

Benchmark(s)

Professional Development Records

Benchmark: Faculty Participation

Target Date:
09/30/2020

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Math

Critical Initiative

High Quality Professional Development

On Track

Objective: 85% of all students in Grades 1-2 will meet the benchmark in math on Acadience Math by May 2020.

Activity

AMSTI Professional Development

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$7162.16

Other Resource:

Activity Measure(s)

Benchmark(s)

Increased Faculty Participation in Math PD

Benchmark: Faculty Participation

Target Date:
09/30/2020

08/01/2019 - 10/01/2020

Math

Critical Initiative

Systematic & Explicit Math Instruction

On Track

Objective: 85% of all students in Grades 1-2 will meet the benchmark in math on Acadience Math by May 2020.

Activity

Hardware & Software for Personalize Instruction

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$12208.91

Other Resource:

Activity Measure(s)

Math Assessment Data

Benchmark(s)

Benchmark: Increased Math Achievement

Target Date:

05/21/2020

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Math

Critical Initiative

Learning Support & Interventions

On Track

Objective: 80% of all students in Grades 3-8 will meet the benchmark in math on ACAP by May 2020.

Activity

Instructional Materials & Supplies

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$1386.92

Other Resource:

Activity Measure(s)

Benchmark(s)

Requisitions & Purchase Orders

Benchmark: Increased Use of Varied Instructional Resources

Target Date: 05/21/2020

08/01/2019 - 10/01/2020

School Culture

Critical Initiative

Supports & Incentives for Attendance Improvement

On Track

Objective: Decrease chronic absenteeism from 9.4% to 7.4% by May 2020 as measured by attendance data.

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School Culture

Critical Initiative

Behavior Support & Interventions

On Track

Objective: Decrease suspensions from 14.2% to 12.2% by May 2020 as measured by discipline data.

Activity

High Quality Workshops & Conferences

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$2620.22

Other Resource:

Activity Measure(s)

Benchmark(s)

Professional Development Records

Benchmark: Faculty Participation

Target Date:
09/30/2020

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School Culture

Critical Initiative

Parent Engagement

On Track

Objective: Increase post engagements by 25% (4000 to 5000) by May 2020 as measured by Facebook analytics tool.

Activity

Parent Engagement Coordinator

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$2402.60

Other Resource:

Activity Measure(s)

Benchmark(s)

Social Media Analytics

Benchmark: Increased Post Engagements

Target Date:

05/21/2020

Activity

Mass Mailings

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$100.00

Other Resource:

Activity Measure(s)

Benchmark(s)

Parent Responses

Benchmark: Increased Communication
Between School & Home

Target Date:

09/30/2020

Activity

Parent Computer/Printer Station

Person responsible: Jamie Burton

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$1000.00

Other Resource:

Activity Measure(s)

Benchmark(s)

Parent Registration Feedback

Benchmark: Smoother Registration
Process

Target Date:

09/30/2020